

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA  
545 Square Miles  
1,932,666 Population  
22 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

46,801,672 Annual Passenger Miles (PMT)  
9,024,450 Annual Unlinked Trips (UPT)  
29,708 Average Weekday Unlinked Trips  
15,880 Average Saturday Unlinked Trips  
11,411 Average Sunday Unlinked Trips

Database Information

NTDID: 90029  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

Service Area Statistics

466 Square Miles  
1,500,107 Population

Service Supplied

10,146,175 Annual Vehicle Revenue Miles (VRM)  
738,494 Annual Vehicle Revenue Hours (VRH)  
256 Vehicles Operated in Maximum Service (VOMS)  
313 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 280  
Service Vehicles 69  
Facilities 23  
Track Miles -  
Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Mode	Mode	Mode	Mode	Mode	Mode	Mode
Demand Response	-	90	\$2,360,628	\$0	\$6,831	\$0	\$2,367,459
Bus	152	14	\$17,382,650	\$613,284	\$1,348,320	\$125,384	\$19,469,638
Total	152	104	\$19,743,278	\$613,284	\$1,355,151	\$125,384	\$21,837,097

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$13,321,935	\$1,125,761	\$2,367,459	3,106,288	246,811	1,887,148	126,105
Bus	\$78,519,166	\$10,222,881	\$19,469,638	43,695,384	8,777,639	8,259,027	612,389
Total	\$91,841,101	\$11,348,642	\$21,837,097	46,801,672	9,024,450	10,146,175	738,494

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.06	\$105.64	Demand Response	\$4.29
Bus	\$9.51	\$128.22	Bus	\$1.80
Total	\$9.05	\$124.36	Total	\$1.96

Sources of Operating Funds Expended

Fares and Directly Generated \$15,778,898 17.2%  
Local Funds \$50,332,606 54.8%  
State Funds \$1,925,962 2.1%  
Federal Assistance \$23,870,835 26.0%

Total Operating Funds Expended \$91,908,301 100.0%

Sources of Capital Funds Expended

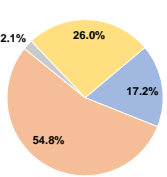
Fares and Directly Generated \$0 0.0%  
Local Funds \$208,593 1.0%  
State Funds \$5,029,296 23.0%  
Federal Assistance \$16,599,208 76.0%

Total Capital Funds Expended \$21,837,097 100.0%

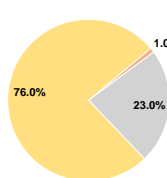
Summary of Operating Expenses (OE)

Labor \$56,444,594 61.5%  
Materials and Supplies \$6,784,100 7.4%  
Purchased Transportation \$10,105,938 11.0%  
Other Operating Expenses \$18,506,469 20.2%  
Total Operating Expenses \$91,841,101 100.0%  
Reconciling OE Cash Expenditures \$67,200  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 6%  
Equipment - Trucks and other Rubber Tire Vehicles - 29%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 8%

Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.